

FREEMAN SCHOOL DISTRICT
CAPITAL IMPROVEMENTS PROJECT COSTS SUMMARY - FOR BOND PURPOSES
Construction Schedule - High School in Spring 2009, Elementary School in Summer 2010

February 13, 2008
ALSC ARCHITECTS, P.S.

	<u>Modernization & Addition</u>	<u>New Construction</u>	<u>Est. State Funding</u>	<u>District Portion</u>
<u>ELEMENTARY SCHOOL (start construction in Aug. 2010)</u>				
Modernization & Addition	\$9,750,000		\$4,000,000	\$5,750,000
(Construction Cost Escalated 2 years to Summer 2010)				
(Estimated State Funding Escalated 2 years to Summer 2010)				
<u>MIDDLE SCHOOL</u>				
Only very minor work anticipated	\$150,000		\$0	\$150,000
<u>HIGH SCHOOL (start construction in Spring 2009)</u>				
Modernization & Addition	\$17,200,000		\$6,500,000	\$10,700,000
(Construction Cost Escalated 1 year to Spring 2009)				
(Estimated State Funding Escalated 1 year to Spring 2009)				
<u>DISTRICT & CAMPUS WIDE IMPROVEMENTS</u>				
New Construction Work Not on Elem. Or HS Sites		\$2,500,000	\$0	\$2,500,000
<u>TEMPORARY CLASSROOMS & PHASING</u>				
To Accommodate Modernization & Addition work at the Elem. and HS	\$400,000		\$0	\$400,000
TOTAL FOR ABOVE	\$30,000,000		\$10,500,000	\$19,500,000

Note: All costs indicated above are Project Costs, which include Construction Costs & all project related "Soft Costs", such as sales tax, furniture, architect/engineering fees, contingency, construction management, etc.